

Public Service Company of New Hampshire
Comparison of Rate ADE Original Marginal Cost Forecast to Updated Marginal Cost Forecast - August, 2014 Report
 For the forecast period September thru December.

Monthly Breakout of Rate Effective 7/1/14

(Prices Shown are Without the Scrubber Adder)

Updated Forecast

Comparison

2014	<u>July thru December</u>		<u>Remaining Term</u>		<u>Remaining Term</u>		Difference (C - B) c/kWh	75% of 1.13 c/kWh Scrubber Adder
	Monthly Relative Load Weight	Marginal Cost Rate c/kWh	Monthly Relative Load Weight	Marginal Cost Rate c/kWh	Monthly Relative Load Weight	Marginal Cost Rate c/kWh		
Jan								
Feb								
Mar								
Apr								
May								
Jun								
Jul	1.13631	8.12						
Aug	1.10022	7.04						
Sep	0.95071	6.08	0.95071	6.08	0.95071	5.56		
Oct	0.93739	6.25	0.93739	6.25	0.93739	5.64		
Nov	0.93499	8.92	0.93499	8.92	0.93499	7.35		
Dec	1.07161	14.83	1.07161	14.83	1.07161	13.89		
Total		8.62 A		9.21 B		8.30 C	(0.91) D	0.85 E

Notes:

- A Rate ADE in effect as of 7/1/14, without adder.
- B Originally forecasted marginal costs for the remaining term, for comparison purposes.
- C Updated forecast of monthly marginal costs for the remaining term.
- D The difference between original marginal costs and an updated forecast of marginal costs, for the remaining term.
- E If "D" is greater than "E", Rate ADE will be closed.